Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Stafford County Sheriff's Communications	Period:	2002
	Total Approved:	\$195,697.52	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	231.000	
	911 calls handled by the PSAP	25,000	
_	vireless 911 calls handled by the PSAP	6.000	
Percen	ntage of wireless to total calls :2.60%	Percentage of wireless to	9-1-1 calls :24.00%
Equipm	nent used only for Wireless E-911:		
0 11	Description	Estimated	Actual
	porting software/hardware	\$ 45,000.00	
	TU cards	\$ 10.000.00 \$ 3,500.00	
	stallation dedicated wireless Equipment :	\$ 58,500.00	
		φ 50,500.00	
Sharea	Equipment:	<u> </u>	
	Description	Estimated	Actual
	d equipment	\$ 58.500.00	
10เลเ อ	Shared Equipment for Formula:	\$ 58,500.00	
Estim	nated: 6,000 or 10.42% Increased to minimum p	X \$ 58,500.00 percentage	= \$6,095.70
Actua	al:	X	=
Local E	Exchange Costs (LEC):		
	Description	Estimated	Actual
	k lines - monthly	\$ 3,456.00	
	runks - installation LEC Costs :	\$ 1,020.00 \$ 4.476.00	+
	nel Costs:	1 9 4.770.00	L
	Description	Estimated	Actual
Salary	and benefits	\$ 1,215,219.00	/ totali
	Shared Equipment for Formula:	\$ 1,215,219.00	
	6.000		
Estima	pated: or 10.42% Increased to minimum p	X \$ 1,215,219.00 percentage	= \$ 126,625.82
Actua	al: <u> </u>	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
Total	of adjustments:		